



Pupil Premium Expenditure Report 2015/2016

The school received a total of £138,100 for 2015/2016

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	416 (September 2015)
Total number of pupils eligible for PPG	100
Amount of PPG received per pupil	£1320x100 = £132,000
PPG received for children adopted from care	£ 5700
PPG received for Early Years	£ 400
Total amount of PPG received	£ 138,100

Record of PP Expenditure	2013-2014	2014-2015	2015-2016
Equivalent of one full Time UPS2 teacher re setting	£42465	£36523	£43520
Graduate teacher – teaching setting and one to one setting provision.	N/A	£22,000	£22,000
TA support for Interventions.	£19250	£38,500	£29250
TA Maths intervention classes	£15440	£15440	£6305
Music tuition	£500	£600	£500
Residential Outdoor Education	£1400	£2040	£2120
Younger Minds	£3300	£3300	N/A
Uniform, Extra-Curricular	£25	£300	£300
Staff Training	£1300	£1750	£2000
Resources	£500	£1000	£600
One –to –one Tuition	£1180	£3917	N/A
Teacher Booster Group	£9870	£9870	N/A
Parent Support Worker	N/A	£4620	£6000
Laptops			£400
Read Write Inc. Resources			£2750 – Training £7600- Resources
SENDCo part time.			£14755
TOTAL	£95,230	£139,860	£138,100